

PROPOSED FINANCES

Puerco Valley Fire District Approved F/Y 2015-2016 Budget

Personnel Services	\$380310.58
Administration	\$57,519.65
Maintenance	\$20,550.00
Fixed Assets	\$0
Fire Equipment	\$2,800.00
Capital Outlay/truck repair	\$15,000.00
Capital Reserve	\$20,340.77
County Bill	\$18,781.00
TOTAL Expenditures	\$577,832.00
 REVENUE	
Property Taxes/PILT	\$481,527.00
Fire District Assistance Tax	\$96,305.00
TOTAL Revenue Income	\$577,832.00